

**Waitsfield Elementary School
Parent Teachers Association (PTA)
Agenda
August 22, 2018
4:30 pm**

Welcome and Sign In: Attendance: Erin Koch, Ryan Kraman, Elizabeth Schwartz, Kasara Gage, Kaiya Korb, Allison Reilly, Andrea Cox

Setting the budget for the 2018/2019 calendar year

Review of budget from 2017-2018- Ryan explained some of the numbers

Kaiya-Goal of meeting is to draft budget and see if there are places to change numbers or add expenses. Went over line items and shared the needs:

Discussion centered around

- Family directory - not going to get sponsorship from community, only Al Martin sponsorship will cover half of expenses.

- Added monies for raised beds for garden an idea to continue tradition of gardens.

- Added monies for Inspiration Hour.

- Add monies for New Initiatives Project

- Adjusted other line items (see new budget).

The ledger needs to be cleaned up at another time. Allison Reilly will help Ryan. Make clear labels and sort out profit vs expense.

At our first monthly meeting, September 11, 2018 at 6:00 we will discuss potential ideas for a Capital Project outside of our regular budget.

Ski and Skate Sale-

A laptop computer and program has been acquired and purchased for accounting at sale. Is ready to be picked up and worked with this fall in preparation of the sale.

Still in need of a Volunteer Coordinator- someone(or two people) who can be at the sale all weekend: Greet volunteers, pass out nametags, send them where needed, and troubleshoot. Think of potential names.

Start of school activities and activities-coffee and snacks-
not discussed